

FY23 Project Grant Financial Report Form

Please see the [Project Grant Final Report Guidelines](#) for complete information.
Budget Breakdowns for the lines with an asterisk (*)
will be created and attached separately from this form.

1. FY23 GCA Project Grant Actual Figures

In the following table, enter the actual income and expenses for your funded project.

- Do not include in-kind as expense or income.
- Do include ineligible expenses. See the guidelines for a definition of ineligible expenses.
- Total income (line 19) and total expenses (line 6) do not have to be equal; however, you must show at least as much income as expense.
- The budget **MUST** show at least a 50% cash match for your grant award amount. For instance, if you received a \$5,000 grant, then your report must show that you raised at least \$2,500 from sources other than GCA.

	ACTUAL EXPENSES
1. Personnel-Administrative*	
2. Personnel-Artistic*	
3. Outside Fees*	
4. Marketing	
5. Remaining Expenses*	
6. TOTAL ACTUAL EXPENSES	
	ACTUAL INCOME
7. Membership	
8. Admissions	
9. Contracted Services	
10. Corporate	
11. Foundation	
12. Individual	
13. Federal	
14. State (other than GCA)	
15. County	
16. City Government	
17. Revenue-Other*	
18. FY23 GCA Project Grant Amount Awarded	
19. TOTAL ACTUAL INCOME	

If either the total actual expenses (line 6) or total actual income (line 19) for the project decreased by more than 20% from the application budget, provide an explanation for the overall decrease. Also, explain whether or not the decrease had an impact on the overall quality of the project.

A large, empty rectangular box with a thin black border, intended for the user to provide an explanation for a decrease in total actual expenses or total actual income by more than 20% from the application budget, and to explain whether or not the decrease had an impact on the overall quality of the project.