

## FY23 Arts Education Program Grant Financial Report Form

Please see the [Arts Education Program Grant Final Report Guidelines](#) for complete information.

**Budget Breakdowns for the lines with an asterisk (\*)  
will be created and attached separately from this form.**

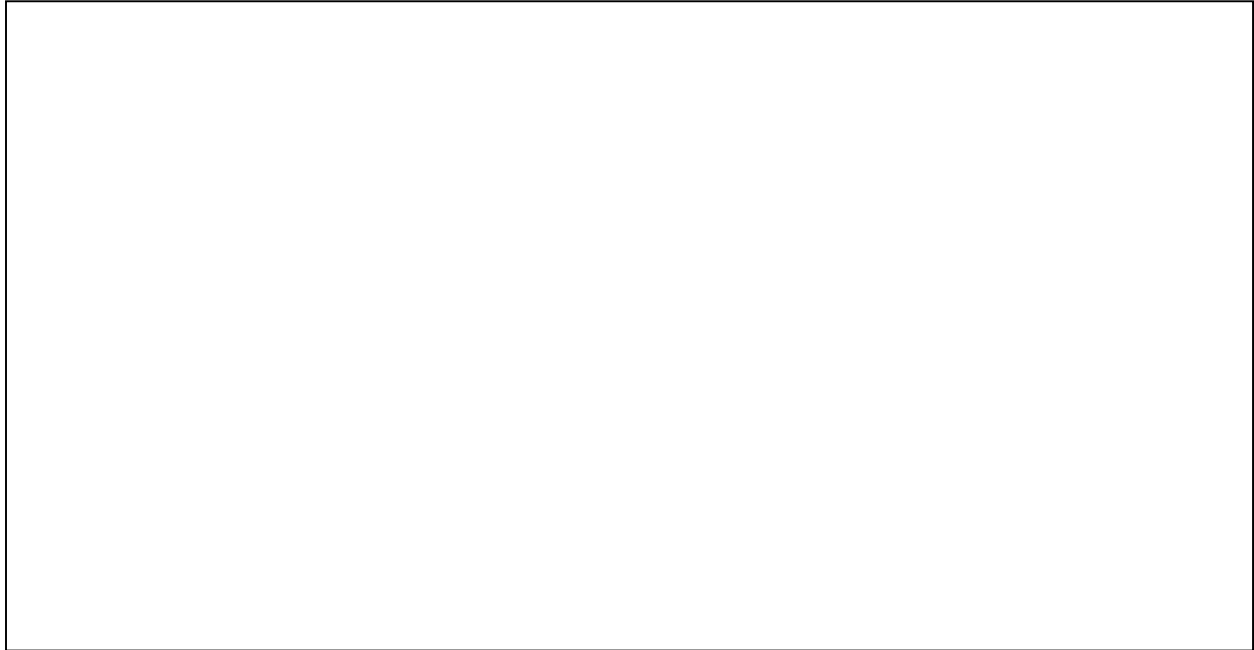
### FY23 GCA Arts Education Program Grant Actual Financials

In the following table, enter the actual expenses and income for the project for which you received support.

- Do not include in-kind in your budget as expenses or income.
- Do include ineligible expenses in your budget. See the guidelines for a definition of ineligible expenses.
- Total income and total expense do not have to be equal; however, you should show at least as much income as expenses.
- The budget **MUST** show at least a 50% cash match for your grant amount.

	ACTUAL EXPENSES
1. Personnel-Administrative*	
2. Personnel-Artistic*	
3. Outside Fees*	
4. Marketing	
5. Remaining Expenses*	
<b>6. TOTAL ACTUAL EXPENSES</b>	
	ACTUAL INCOME
7. Membership	
8. Admissions	
9. Contracted Services	
10. Corporate	
11. Foundation	
12. Individual	
13. Federal	
14. State (other than GCA)	
15. County	
16. City Government	
17. School	
18. School District	
19. Revenue-Other*	
20. FY23 GCA Arts Education Grant Amount	
<b>21. TOTAL ACTUAL INCOME</b>	

If either the total actual expenses (line 6) or total actual income (line 21) for the funded program decreased by more than 20% from the application budget, provide an explanation for the overall decrease. Also, explain whether or not the decrease had an impact on the overall quality of the program.

A large, empty rectangular box with a thin black border, intended for the user to provide an explanation for a budget decrease. The box is currently blank.